

The Governing Body of
Elwood Joint Recreation Commission
will meet on August 22, 2011 at 5 PM at Riverside East Campus for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Clerk's Office and will be available at this meeting

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011-2012
General	15,033	10,404	20,876
Totals	15,033	10,404	20,876

Lease Purchases:

July 1,

<u>2008</u>	<u>2009</u>	<u>2010</u>
0	31,994	29,573


Recreation Commission Secretary

CERTIFICATE

2011-2012

To the Clerk of Doniphan County, State of Kansas

We, the undersigned officers of

Elwood Joint Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2011-2012</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	20,876
TOTAL		20,876
Budget Summary	1	

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes___ No___

Betsy A. Buch
Andrea
Constance Clanchette
Kermette Wilson

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Elwood Joint Recreation Commission

PO Box 49

Elwood KS 66024

Riverside USD 114

PO Box 49

Elwood KS 66024

Provide point of Debbie Sigrist

POC phone number: 816-261-4941

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.	27,015
--	--------

Dollar amount to be raised by 1 mill: \$ 12,890

Name of Recreation Commission: Elwood Joint Recreation Commission
Street Address or P O Box: PO Box 49
City,State,ZIP Elwood KS 66024
Recreation Commission Point of Contact: Debbie Sigrist
Point of Contact Phone Number: 816-261-4941

Enter Mill Rate Limitation:
Mill Rate 1.00

Enter County the budget is being submitted to: Doniphan County

Note: If supported by a USD, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

Name Home County for USD or City Levying Taxes: Riverside USD 114
Street Address or P O Box: PO Box 49
City,State,ZIP Elwood KS 66024

List Other Counties that levy taxes to support the Rec Comm.:

1st County: _____
 2nd County: _____
 3rd County: _____
 4th County: _____
 5th County: _____

Enter year being budgeted:

Sponsor by USD, enter as (YYYY/YYYY):

Sponsor by City, enter as (YYYY):

2011-2012

2011	2012
2010	2011
2009	2010

If additional fund pages are used:

Enter Fund Name for tab fund2:

Enter Fund Name for tab fund3:

If previous budget had a beginning lease dollar balance:

	USD Jul. 1 City Jan. 1	
Lease balance for year	2008	-3
Lease balance for year	2009	-2
		0
		31,994

Computation to Determine Dollar Amount Levy Limitation

Name of County

July 1, Valuation:

Doniphan County

	12,889,521
0	
0	
0	
0	
0	

Total Counties Valuation:

12,889,521

Mill Rate Limitation

1.00

Dollar amount to be raised by 1 mill:

\$ 12,890

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
(total valuation of 12,889,521 multiplied by mill rate of 1 divided by 1000) = \$ 12,890
The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be received. Please

Date:	August 22, 2011	Must be at least 10 days between date published and hearing held.
Time:	5 PM	
Location:	Riverside East Campus	
Available at:	Clerk's Office	

Examples

Date:	August 12, 2010
Time:	7:00 PM or 7:00 AM
Location:	Ike Recreation Room 132
Available at:	Ike Recreation Office

AFFIDAVIT OF PUBLICATION **STATE OF KANSAS, DONIPHAN COUNTY, SS:**

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief*/a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 11 day of August, 20 11, with subsequent publications being made on the following dates:

_____, 20____
 _____, 20____
 _____, 20____

[Signature]
 Publisher

Subscribed and sworn to before me this 11 day of August, 20 11.
LORI VERTIN
 NOTARY PUBLIC
 STATE OF KANSAS
[Signature]
 Notary Public

My commission expires 7-6-15

Printer's fee/ Affidavit fee \$ 131.50

Published in The Kansas Chief Aug 11

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[Signature]
 Recreation Commission Secretary